

CITY OF BEECHWOOD VILLAGE
ORDINANCE NO. 2, SERIES 2022-2023

An ordinance relating to the adoption of an annual budget for the City of Beechwood Village for the Fiscal Year July 1, 2022 through June 30, 2023, by estimating revenues and resources and appropriating funds for the operation of the City Government.

Whereas an Annual Budget Proposal and Message has been prepared and delivered to the City Council and Whereas, the City Council has reviewed such budget proposal and made necessary modification.

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF BEECHWOOD VILLAGE:

SECTION 1: The Annual Budget for the fiscal year beginning July 1, 2022 and ending June 30, 2023 is hereby adopted as follows:

SECTION 2. This ordinance shall be in full force and effect from and after its adoption, signing, attestation and publication as provided by law..

See Attached City of Beechwood Village Budget Overview:

FY 2021 (Jul 2022-June 2023) General Fund Budget – FY P&L July 2022 – June 2023

ADOPTED BY THE COUNCIL OF THE CITY OF BEECHWOOD VILLAGE , KENTUCKY, AT A REGULAR MEETING HELD ON JUNE 14, 2022, ON THE SAME OCCASION SIGNED BY THE MAYOR, ATTESTED BY THE CITY CLERK, ORDERED PUBLISHED, AND DECLARED TO BE IN FULL FORCE AND EFFECT FROM July 1, 2022 AND AFTER 1st Class Mailing.

All present voted in favor of the ordinance.

FIRST READING: May 10, 2022

SECOND READING: June 14, 2022



Logan Griggs, Mayor
City of Beechwood Village, KY

I HEREBY CERTIFY that I am the duly appointed and acting clerk in and for the City of Beechwood Village, a municipal corporation organized and existing pursuant to the laws of the Commonwealth of Kentucky, that the foregoing is a true and complete and accurate copy of Ordinance No.2 Series 2022-2023 said ordinance having been read a first time on the May 10, 2022 at a duly called and convened meeting of the City Council of said City, said ordinance having been read a first and second time and passed by vote of at least majority of members of said Council present on June 14, 2022; that thereafter said ordinance was submitted to the Mayor of said city; that said ordinance was passed by law by the following means, to-wit: Published and Mailed 1st Class in BWV Newsletter signature of said Mayor affixed thereto is genuine, that said ordinance is in full force and effect, and that it has not been amended or appealed.

IN WITNESS WHEREOF, Cherie Brewer, Clerk, hereunto affix my signature on this, 14th day of June, 2022:

Cherie Brewer
Cherie Brewer, Clerk
City of Beechwood Village, Ky

Vote:

Mrs. Phyllis Skonicki, Council	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
Mr. Andrew Conlisk, Council	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
Mr. Kelly Carls, Council	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
Mrs. Lora Coomes, Council	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
Mrs. Mary-Gwynne Dougherty, Council	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
Ms. Mary Ellen Baker, Council	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>

City of Beechwood Village
Budget Overview: General Fund Budget - FY 2023 P&L
July 2022 - June 2023

Revenue	
Account	Total
40100 Property Tax	\$147,380.55
40200 Garbage Assessments	\$104,650.00
40300 Insurance Tax	\$72,000.00
40400-01 Intergovernmental Revenues - RF	\$20,500.00
40500 Interest Income - Money Market	\$1,100.00
40600 Interest Income - General Fund	\$50.00
40650 Interest Income - CD	\$350.00
40700-01 Interest Income - Road Fund	\$150.00
40900 State Reimbursement for Police Patrol	\$4,200.00
41000 BWV Bank Ordinance	\$29,000.00
41100 Claim	\$0.00
41350 Tree Fall Planting	\$600.00
41500 Violation Fines	\$700.00
42000 Cable Franchise	\$7,500.00
42100 Permit - Dumpster	\$0.00
42200 Rental Registration Fees	\$3,200.00
43000 CARES Act Income	\$0.00
46000 Surplus from Previous Year - General Fund	\$200,000.00
46000-01 Surplus from Previous Year - Road Fund	\$50,000.00
Total Revenue	\$641,380.55
Gross Profit	\$641,380.55
Expenditures	
Account	Total
50100 Accounting	\$12,000.00
50200 Annual Picnic & Parade	\$8,000.00
50300 Bulletin	\$6,000.00
50500 Engineer	\$14,000.00
50600 Insurance	\$6,600.00
50700 Lawn Beautification	\$7,200.00
50800 Lawn Care	\$25,542.00
50900 Legal Expenses	\$5,000.00
51000 Misc Expense & Santa Run	\$750.00
51100 Office Expenses/Website/Appraisal	\$10,000.00
51200 Police Expense	\$48,360.00
51250 Code Enforcement Officer	\$5,400.00
51300 Public Notices & Property Tax Bills	\$7,200.00
51350 Rent	\$1,300.00
51400 Salaries	\$41,000.00
51500 Sanitation	\$107,500.00
51600 Street Lights, Water, Cell Phone	\$45,000.00
51800 Street Maintenance/Trees	\$125,000.00
51900 Sump Pump Outflow Line Repairs	\$10,000.00
52000 Taxes Paid	\$3,500.00
52100 Taxes Withheld and Payable	\$3,700.00
53100 Tree Fall Planting Residents Cost 50%	\$1,500.00
Total Expenditures	\$494,552.00
Net Operating Revenue	\$146,828.55
Net Revenue	\$146,828.55